

# Energy Efficiency Program Activity by Town

1/10/25 3:38  
Page 1 of 1

Town Name: DENNIS  
Program Period: 2024  
Current Dates: 11/1/2024 - 11/30/2024  
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,813.33	\$11,102.50	3	93,132.54	\$136,512.00	29	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,121.00	\$22,408.45	8	210,019.00	\$455,803.32	288	\$904,434.01	50.40%
A2b - Residential Conservation Services (RCS)	0.00	\$895.00	4	0.00	\$31,739.20	142	\$107,536.00	29.51%
A2c - Residential Retail	-487.10	\$22,820.00	15	28,177.92	\$427,086.74	354	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$291,841.61	102	\$0.00	0.00%
Res Subtotal	16,447.23	\$57,225.95	30.00	331,329.46	\$1,342,982.87	915	\$1,011,970.01	
Res % of Total	39.42%	58.32%	61.22%	37.39%	59.34%	78.68%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,862.00	\$3,725.96	9	114,544.06	\$455,044.46	166	\$374,515.57	121.50%
IE Subtotal	4,862.00	\$3,725.96	9.00	114,544.06	\$455,044.46	166	\$374,515.57	
IE % of Total	11.65%	3.80%	18.37%	12.93%	20.11%	14.27%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	37,470.00	\$13,759.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,533.99	\$37,030.26	9	215,567.07	\$324,415.38	33	\$496,638.47	65.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	108,341.88	\$101,319.72	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	881.36	\$150.00	1	78,896.07	\$24,933.87	36	\$0.00	0.00%
C&I Subtotal	20,415.35	\$37,180.26	10.00	440,275.01	\$465,289.72	82	\$496,638.47	
C&I % of Total	48.93%	37.89%	20.41%	49.68%	20.56%	7.05%	26.37%	
Total	41,724.58	\$98,132.17	49	886,148.53	\$2,263,317.05	1,163	\$1,883,124.05	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.